

Town of Eileen

Bayfield County * 29130 State Hwy 137 * Ashland, WI 54806

townofeileen.org

Chairperson – Marty Milanowski (715) 746-2484

Supervisor – Skip Radosevich (715) 682-6514

Supervisor – Tony Johanik (715) 746-2507

Treasurer – Carol Pufall (715) 682-9168

Clerk – Crystal Mattson (715)682-5567

Wednesday November 13th, 2019

Budget Meeting Minutes

6:00 PM @ Bayfield County Business Park

Town of Eileen Conference Hall

Meeting called to order at 6:00 pm by Marty Milanowski, Chairperson. Pledge of Allegiance recited.

Board Members Present:

Marty Milanowski, Chairperson

Skip Radosevich, Supervisor

Tony Johanik, Supervisor

Carol Pufall, Treasurer

Crystal Mattson, Clerk

8 attendees

Board reviewed pages of budget. Clerk tentatively filled in all areas of proposed budget except for Highway expenses. Clerk made note of some mistakes of actual expenses and let the board know to change them. Had \$0.00 in Actual 2019 expenses for culvert repair when should be noted \$27,000 and had State Transportation Aid Income listed incorrectly at \$51,471 and should be \$102,940. Board reviewed categories of expenses other than Highway Expenses and approved.

As board was reviewing Highway Expenses, resident Jim Nemeč questioned if the town had a 5 year plan in place, and if Nemeč or Curry Rd were included in that plan. Jim shared that he has kept quiet for years but wants to know that our budgeted dollars are going to where they need to. Tony Johanik confirmed that the roads were in the plan, but things have been put on hold due to our town finances over the last year. Jim questioned that if we budgeted in 2019 for road culvert repair and gravel, why do we not have the money for the roads. Shared again that due to the storm in 2018, and how the town has had to pay for bills, we have had to close accounts, use money across the different categories to pay our town guys, to pay bills, etc. Had to also take out loan to pay some of these bills and our road crew. Also pointed out to Jim that transportation aid covers our highway expense category. Jim stated that he was not going to talk anymore but wanted confirmation that Nemeč and Curry Road will be completed in 2020. The board confirmed it is in our plan and we are hoping to be able to do those roads.

Board reviewed highway expenses and confirmed their budgeted dollars for 2020. Clerk noted all dollar amounts.

Skip Radosevich then made motion to adjourn from our public hearing while Tony Johanik seconded. Motion carried.

Marty Milanowski then called to order the town elector meeting to vote on the town levy. Residents chose to use the paper method and write down whether the levy should be increased to its max or that the levy should stay the same. Residents voted, clerk collected votes. Votes tallied as 4 votes to keep levy the same and 1 vote to raise levy.

Skip Radosevich made motion to adjourn public hearing while Tony Johanik seconded. Motion carried.

Marty Milanowski then called to order the board meeting to adopt the levy for the town.

Tony Johanik made motion to adopt the levy voted on by residents, keeping the same at \$245,085 and also accepting any new construction. Skip Radosevich seconded. Motion carried.

Tony Johanik made motion to adjourn meeting, Skip Radosevich seconded. Motion carried.

Minutes prepared by Crystal Mattson, Clerk