

## Annual Meeting Financial Report for 2019/2020

	2019 Actual Reve	2020 Budget	
Intergovernment Income	\$142,072.20	\$158,725.00	
Miscellance Revenues	\$221,365.00	\$10,700.00	2019 FEMA Reimbursement
Taxes Collected	\$296,794.00	\$281,810.00	
Total	\$660,231.20	\$451,235.00	
	2019 Actual Exp	2020 Budget	
General Government	\$47,980.29	\$46,750.00	
Public Safety	\$105,364.09	\$110,000.00	
Taxes Paid Out (RM tax)	\$41,594.00	\$25,000.00	
Highway Expenses	\$217,547.26	\$247,577.29	
Board Salary	\$20,350.00	\$22,600.00	
Total	\$432,835.64	\$451,927.29	

Long Term Debt (Plow Truck)	\$0.00	
Long Term Debt (Road Repair Loan)	\$30,715.64	
Money Market Balance 2/29/2020	\$100,031.76	
Bank Balance (Truck Pymt Account)	\$0.00	Closed out for FEMA repairs
Bank Balance (Checking Account) 2/29/2020	\$187,099.05	